

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2013
Current Dates: 09/01/13 - 09/30/13
Cumulative Dates: 01/01/13 - 09/30/13

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 97,338 | 0.00 | 1 | 0.00 | 0.0% |
| Low-Income Single-Family | 1,692 | 2,803.41 | 4 | 8,363 | 15,422.29 | 11 | 110,304.58 | 14.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 1,650 | 1,288.80 | 1 | 0.00 | 0.0% |
| LI Subtotal | 1,692 | 2,803.41 | 4 | 107,351 | 16,711.09 | 13 | 110,304.58 | |
| LI % of Total | 1.3% | 2.9% | 5.8% | 14.0% | 4.1% | 4.2% | 16.1% | |
| Residential New Construction | 19,819 | 8,720.88 | 1 | 24,523 | 9,300.96 | 5 | 10,579.01 | 87.9% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 9,997 | 5,495.91 | 6 | 0.00 | 0.0% |
| Res Home Energy | 19,755 | 56,101.00 | 36 | 102,110 | 234,791.91 | 126 | 400,479.78 | 58.6% |
| Energy Star HVAC | 3,785 | 2,900.00 | 4 | 21,760 | 19,050.00 | 34 | 0.00 | 0.0% |
| Energy Star Lighting | 11,858 | 554.05 | 5 | 151,040 | 8,431.65 | 15 | 0.00 | 0.0% |
| Energy Star Appliance | 1,065 | 240.00 | 7 | 28,936 | 7,819.05 | 66 | 0.00 | 0.0% |
| Res Subtotal | 56,282 | 68,515.93 | 53 | 338,366 | 284,889.48 | 252 | 411,058.79 | |
| Res % of Total | 44.5% | 71.0% | 76.8% | 44.2% | 70.2% | 81.0% | 59.9% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 2,380.25 | 1 | 0 | 5,020.25 | 1 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 71,453 | 16,530.00 | 4 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 31,067 | 17,585.94 | 6 | 103,045 | 60,874.79 | 16 | 111,662.36 | 54.5% |
| C&I Govt Small | 0 | 0.00 | 0 | 1,607 | 1,534.50 | 1 | 52,875.00 | 2.9% |
| C&I Products & Services | 37,312 | 5,225.00 | 5 | 143,417 | 20,228.00 | 24 | 0.00 | 0.0% |
| C&I Subtotal | 68,379 | 25,191.19 | 12 | 319,522 | 104,187.54 | 46 | 164,537.36 | |
| C&I % of Total | 54.1% | 26.1% | 17.4% | 41.8% | 25.7% | 14.8% | 24.0% | |
| Report Total | 126,353 | 96,510.53 | 69 | 765,239 | 405,788.11 | 311 | 685,900.73 | |
| Budget Comparison | | | | | 321,924.45 | | 685,900.73 | 46.9% |